

Impact statement for PE funding April 2018-March 2019

Hevingham

Funding received: £7100 in April 2018, £9940 in October 2018 and £ 5,506 remainder from 17/18

- Artificial grass for area off main playground - £20,000
- Climbing wall – part of above fee
- Wellbeing workshop - £395
- Football goals - £436
- Lunchtime pastoral support –£1715

Funding received in total £22,556

Total spending is £22,556

Remainder carried forward to 2018/2019 - £0

Funding expected: £16,980 19/20 (April 19 £7046)

Total expected funding + remainder from previous financial year is £16,980

- Pastoral support £2335 (lunch) £5523 (class based)
- Remainder TBC £9,122
- Sports safe £220

Marsham

Funding received: £6800 in April 2018, £9520 in October 2018 and £21,328 remainder 17/18

- PE equipment - £20
- Play shed and equipment - £537
- Minibus licenses etc. to allow transport to sporting events - £82
- James Green – Level 3 National Qualification in Teaching and Learning in Primary PE - £950
- Outdoor learning course - £120

Funding received in total £37,648

Total spending is £1709

Remainder carried forward to 2019/2020 - £35,938

Funding expected: £16,370 19/20 (April 19 £6787)

Total expected funding + remainder from previous financial year is £52,308

- Pastoral support £2604 (lunch)
- £35,938
- Remainder TBC £13,766