

Impact statement for PE funding April 2014-March 2015

Hevingham

Funding received: £3290 in April 2014 and £5135 in October 2014

- FITC - £3120
- PE resources - £1200
- CPD – LA advisor for whole school (2 twilight sessions) - £700
- Spring term extra-curricular clubs - £500: Rugby – 12 pupils and KS2 football – 15
- Slanted dance bespoke package - £3088

Funding received in total £8425

Total spending is £8608

Funding expected: £3290 in April 2015 and £5135 in October 2015

Total expected funding is £8425

- FITC Summer term - £780
- Summer term extra-curricular clubs - £650
- Remainder of funding - £6995

Marsham

Funding received: £2808 in April 2014 and £4938 in October 2014

- FITC - £3460
- After schools clubs -£275 –Multi-skills for 15 children
- PE resources- £688
- Outdoor PE clothing - £290

Funding received in total £7746

Total spending is £4713

Remainder carried forward to 2015/2016 - £3033

Funding expected: £2808 in April 2015 and £4938 in October 2015

Total expected funding + remainder from previous financial year is £10,779

- FITC Summer term - £1560
- Gymnastics bespoke package - £3000
- Remainder of funding - £6219